

## Detil Paket

| Kode RUP                                                          | 58787784                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------|--------------------------------------------------------------|-------------------|------------------|------------------|------------------|------------------------|------|----------------|--------------------------------------------------------------|-------------------|----|------|------|----------------|--------------------------------------------------------------|-------------------|------------|--|--|--|--|-------------------|
| Nama Paket                                                        | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Nama KLPD                                                         | Kota Samarinda                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Satuan Kerja                                                      | Dinas Kesehatan Kota Samarinda                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Tahun Anggaran                                                    | 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Lokasi Pekerjaan                                                  | <table><tr><th>No.</th><th>Provinsi</th><th>Kabupaten/Kota</th><th>Detail Lokasi</th></tr><tr><td>1.</td><td>Kalimantan Timur</td><td>Samarinda (Kota)</td><td>UPTD.Instalasi Farmasi</td></tr></table>                                                                                                                                                                                                                                                                                                                  | No.              | Provinsi               | Kabupaten/Kota                                               | Detail Lokasi     | 1.               | Kalimantan Timur | Samarinda (Kota) | UPTD.Instalasi Farmasi |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| No.                                                               | Provinsi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Kabupaten/Kota   | Detail Lokasi          |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| 1.                                                                | Kalimantan Timur                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Samarinda (Kota) | UPTD.Instalasi Farmasi |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Volume Pekerjaan                                                  | 1 Paket                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Uraian Pekerjaan                                                  | Beban Makanan dan Minuman Aktivitas Lapangan; Beban Makanan dan Minuman Aktivitas Lapangan;                                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Spesifikasi Pekerjaan                                             | Kegiatan Lapangan (Snack); Kegiatan Lapangan (Nasi Kotak);                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Produk Dalam Negeri                                               | Ya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Usaha Kecil/Koperasi                                              | Ya                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Pengadaan Berkelanjutan atau Sustainable Public Procurement (SPP) | <table><tr><td>Aspek Ekonomi</td><td>Tidak</td></tr><tr><td>Aspek Sosial</td><td>Tidak</td></tr><tr><td>Aspek Lingkungan</td><td>Tidak</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                 | Aspek Ekonomi    | Tidak                  | Aspek Sosial                                                 | Tidak             | Aspek Lingkungan | Tidak            |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Aspek Ekonomi                                                     | Tidak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Aspek Sosial                                                      | Tidak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Aspek Lingkungan                                                  | Tidak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Pra DIPA / DPA                                                    | Tidak                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                        |                                                              |                   |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Sumber Dana                                                       | <table><tr><th>No.</th><th>Sumber Dana</th><th>T.A.</th><th>KLPD</th><th>MAK</th><th>Pagu</th></tr><tr><td>1.</td><td>APBD</td><td>2025</td><td>Kota Samarinda</td><td>1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00001</td><td>Rp.<br/>15.600.000</td></tr><tr><td>2.</td><td>APBD</td><td>2025</td><td>Kota Samarinda</td><td>1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00002</td><td>Rp.<br/>13.416.000</td></tr><tr><td colspan="5">Total Pagu</td><td>Rp.<br/>29.016.000</td></tr></table> | No.              | Sumber Dana            | T.A.                                                         | KLPD              | MAK              | Pagu             | 1.               | APBD                   | 2025 | Kota Samarinda | 1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00001 | Rp.<br>15.600.000 | 2. | APBD | 2025 | Kota Samarinda | 1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00002 | Rp.<br>13.416.000 | Total Pagu |  |  |  |  | Rp.<br>29.016.000 |
| No.                                                               | Sumber Dana                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | T.A.             | KLPD                   | MAK                                                          | Pagu              |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| 1.                                                                | APBD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2025             | Kota Samarinda         | 1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00001 | Rp.<br>15.600.000 |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| 2.                                                                | APBD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2025             | Kota Samarinda         | 1.02.02.2.01.0026.5.1.02.01.01.0058.8.1.0.20.10.10.058.00002 | Rp.<br>13.416.000 |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |
| Total Pagu                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |                        |                                                              | Rp.<br>29.016.000 |                  |                  |                  |                        |      |                |                                                              |                   |    |      |      |                |                                                              |                   |            |  |  |  |  |                   |

|                               |                             |                        |
|-------------------------------|-----------------------------|------------------------|
| Jenis Pengadaan               |                             |                        |
|                               | <b>No.</b>                  | <b>Jenis Pengadaan</b> |
|                               | <b>Pagu Jenis Pengadaan</b> |                        |
|                               | 1.                          | Barang                 |
|                               |                             | 29016000               |
|                               |                             |                        |
| Total Pagu                    | Rp. 29.016.000              |                        |
| Metode Pemilihan              | E-Purchasing                |                        |
| Pemanfaatan<br>Barang/Jasa    |                             |                        |
|                               | <b>Mulai</b>                | <b>Akhir</b>           |
|                               | Januari 2025                | Desember 2025          |
|                               |                             |                        |
| Jadwal Pelaksanaan<br>Kontrak |                             |                        |
|                               | <b>Mulai</b>                | <b>Akhir</b>           |
|                               | Januari 2025                | November 2025          |
|                               |                             |                        |
| Jadwal Pemilihan<br>Penyedia  |                             |                        |
|                               | <b>Mulai</b>                | <b>Akhir</b>           |
|                               | Januari 2025                | Januari 2025           |
|                               |                             |                        |
| Tanggal Umumkan<br>Paket      | 27 Maret 2025 10:44         |                        |